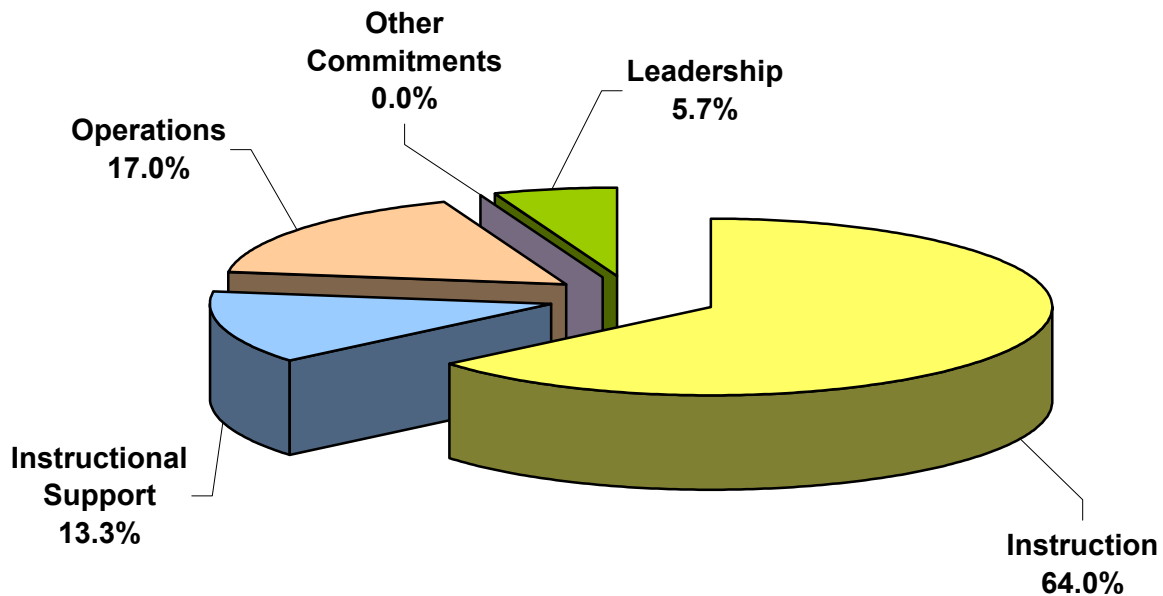
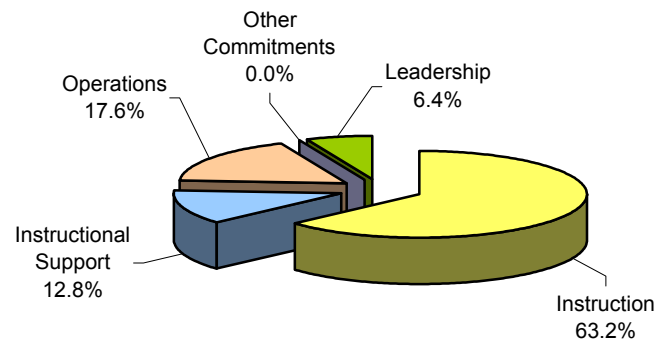


# Providence School District

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Middle School Enrollment (ADM): 5,887	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$43,286,382	\$7,353	64.0%
Instructional Support	\$8,999,510	\$1,529	13.3%
Operations	\$11,511,912	\$1,955	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$3,886,000	\$660	5.7%
Total Middle School Expenditures	\$67,683,804	\$11,497	100.0%
Total District & %-Middle School-To-District	\$337,851,066	\$12,658	20.0%